

# LCAP Mid Year Update: Goal 4 Metrics and Expenditures\*

\*As of January 26, 2022

## Metrics

Metric	Baseline (Spring 2021)	Current Status (Fall 2021)
Number of partnerships with the community and other programs that provide students with opportunities to get engaged and support the social, emotional, behavioral, and academic success of all students.	For the 2020-21 school year, the district has established partnerships with Woodland Community College, City of Woodland, United Way, the Woodland Schools Foundation, the Yolo County Health and Human Services Agency, and Yolo Farm to Fork.	The district has the following established partnerships: Woodland Community College, City of Woodland, United Way, the Woodland Schools Foundation, the Yolo County Health and Human Services Agency, Yolo Farm to Fork, Raising a Reader (masons); partnerships with universities for teacher interns; Early Academic Outreach Program; ETS; and Friday Night Live
Number of schools hosting and students participating in Student Advisory Councils	In 2020-21, two schools, Douglass Middle and Pioneer High School, have students participating in Student Advisory Councils.	All schools have student advisory councils. All student advisory councils held their first meeting in September. 88 students participated in the first meetings.
Number of extracurricular and cocurricular programs offered, focused on student engagement and leadership opportunities.	The district currently offers the following extracurricular activities: art instruction for elementary and middle school GATE students and band instruction and performance for elementary, middle, and high school students. The district currently offers the following cocurricular activities: sports, student government (high school), leadership (middle school), Career Technical Student Organizations and school clubs.	The district continues to offer the following extracurricular activities: art instruction for elementary and middle school GATE students and band instruction and performance for elementary, middle, and high school students. The district currently offers the following cocurricular activities: sports, student government (high school), leadership (middle school), Career Technical Student Organizations and school clubs.
Percent of students reporting "Pretty much true" or "Very much true" to meaningful participation on the California Healthy Kids Survey (high level of meaningful participation)	On the California Healthy Kids Survey given in April 2021, the percent of students reporting a high level of meaningful participation:  5th grade - 41% 7th grade - 29% 9th grade - 20%	WJUSD conducts the spring administration of the CHKS which begins in early February and closes at the end of the school year. Our priority is to administer this in February to avoid busy schedules, testing, and decreased attendance

\*data is reported for selected actions/expenditures and metrics, where data is available

	11th grade - 22% CCHS/CDS - 13%	rates. Students in grades 5,7,9, and 11 will participate in this survey. This survey will be administered electronically utilizing the platform provided by CalSCHLS.
Number and percent of students providing input to the School Plan for Student Achievement (SPSA) through surveys	In 2020-21, there were 3,303 students who provided input through surveys (35%).	In March 2021, all schools will conduct a survey of students to provide input into the school plan. Each site's student advisory council will select an area of focus for the survey. Then student advisory and school site council will review the survey data and provide recommendations for the SPSA.

### Expenditures

Action 1: Community Partnerships	Budgeted	Actual
Materials and Supplies	\$16,129	\$0
Action 2: Professional Development	Budgeted	Actual
Administrator Training	\$3000	\$3000
Materials and Supplies	\$3129	\$450
Action 3: Development of Youth Master Plan	Budgeted	Actual
Materials and Supplies, Contracts	\$120,000	\$0
Personnel <ul style="list-style-type: none"> <li>• Administrative Staff</li> <li>• Clerical Support</li> </ul>	\$213,710	\$93,538

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